

Utah Department of Health
Primary Care Network (PCN)

PCN - Summary of Proposed Changes and Cost

Report Date: 6/22/2006

| PCN | PMPM | Total |
|---|-----------------------|-----------------------|
| | Savings/(Cost) | Savings/(Cost) |
| Add Preferred Drug List - Proton Pump Inhibitors (PPI) | \$ 1.94 | \$ 442,000 |
| Add Urgent Care with \$25 co pay | \$ (5.36) | \$ (1,220,000) |
| Increase ER co pay from \$30 to \$50 | \$ 0.83 | \$ 189,000 |
| Cover MRI/CT for covered ER discharge code (25% Coinsurance) | \$ (3.27) | \$ (743,421) |
| Contract with a carrier to use Physician Network (access fee) | \$ (0.21) | \$ (47,000) |
| Increase Lab and X-ray Coinsurance to 10% if over \$50 | \$ 0.05 | \$ 11,000 |
| Change Out-of-Pocket Maximum from \$1,000 to \$1,500 | \$ 0.15 | \$ 35,000 |

| Non-Traditional | PMPM | Total |
|------------------------------|-----------------------|-----------------------|
| | Savings/(Cost) | Savings/(Cost) |
| Rx generic co pay \$2 to \$3 | \$ 1.81 | \$ 487,042 |